

WITHYCOMBE PARISH COUNCIL

SOMERSET

EXPLANATION OF VARIANCES

BOX 2 (Precepts)	£
Figure for 2017/18	6,500
Figure for 2018/19	7545
<i>Variance (16%)</i>	1,045

BOX 3 (Other Receipts)	£
Figure for 2017/18	263
Figure for 2018/19	506
<i>Variance (92%)</i>	243

BOX 6 (Other Payments)	£
Figure for 2017/18	3338
Figure for 2018/9	1650
<i>Variance (51%)</i>	-1,688

REASONS	£
Box 2 – Precept increased – At Budget Meeting 4 th December 2017, minute no 1806 agreed to increase precept to cover for unbudgeted Titholes Orchard costs (Legal and Professional Fees)	1045
Box 3 – Other receipts – VAT Claim. VAT for Professional Fees related to Titholes Orchard	243
Box 6 – Other Payments – Unbudgeted Payment for Professional Fees related to Titholes Orchard.	-1688